

Sumpter Township
Public Hearing Budget
March 22, 2011

Meeting called to order at 5:00 pm by Supervisor Vawters showing present: Supervisor Vawters, Clerk Hoffman, Treasurer J. Morgan, Trustees Bates, Hamm, Kennedy & P. Morgan. Also present was Deputy Clerk Hurst, Attorney Young and 19 residents.

3. Public Hearing

A. Motion by Kennedy, supported by J. Morgan to open the public hearing at 5:01 pm.

Roll call vote, Ayes: Vawters, Hoffman, J. Morgan, Bates, Hamm, Kennedy, & P. Morgan. Nays: None. Absent: None. Motion carried unanimously.

Accountant James Glahn presented the amended 2010-2011 budget and the proposed 2011-2012. Glahn commended the township board and employees for their sacrifices that were made to make a fiscally sound budget. Seven items are necessary to be implemented 1. All employees' salary will be reduced by 5%. 2. All employees who take health care must pay 10%. 3. All board members fringes are to be cut 50%. 4. Senior Coordinator will be part time. 5. Employees in house will administer the CDBG program. 6. PNA & Recreation buildings will be closed. 7. Discontinue all Parks & Recreation functions.

| | Amended | Proposed |
|--------------------------|--------------|--------------|
| General #101 | \$ 4,197,994 | \$ 3,403,450 |
| Royalties #227 | \$ 1,700,000 | \$ 1,000,000 |
| Fire Fund #206 | \$ 346,300 | \$ 330,000 |
| Police Fund #207 | \$ 686,500 | \$ 676,500 |
| 911 Fund #261 | \$ 40,000 | \$ 40,000 |
| Library Fund #268 | \$ 246,000 | \$ 241,000 |
| Federal Commodities #282 | \$ 10,000 | \$ 10,000 |
| Water & Sewer Fund #591 | \$ 1,930,100 | \$ 1,955,200 |

D. Motion by Kennedy, supported by P. Morgan to close the public hearing at 6:09 pm.
Motion carried unanimously.

4. Public Comments

5. Adjournment: Motion by Hoffman, supported by P. Morgan to adjourn at 6:09 pm. Motion Carried unanimously.

Respectfully submitted,

Clarence J. Hoffman Jr.
Clerk

CERTIFICATION

I, Clarence J. Hoffman Jr., Clerk of Sumpter Township, do hereby certify that the foregoing is a true copy of minutes taken at a Regular Budget Meeting of the Sumpter Township Board of Trustees on March 22, 2011 at 5:00 pm at the Sumpter Township Hall, 23480 Sumpter Road, Belleville, MI 48111, County of Wayne, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meeting Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be available as required by said act.

Clarence J. Hoffman Jr., Clerk